

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	603,640,470	100.00%	594,040,238	100.00%	9,600,232	1.62%
100 지방세수입	66,762,530	11.06%	67,736,000	11.40%	△973,470	△1.44%
110 지방세	66,762,530	11.06%	67,736,000	11.40%	△973,470	△1.44%
111 보통세	66,062,530	10.94%	67,179,000	11.31%	△1,116,470	△1.66%
113 지난년도수입	700,000	0.12%	557,000	0.09%	143,000	25.67%
200 세외수입	22,127,999	3.67%	22,603,965	3.81%	△475,966	△2.11%
210 경상적세외수입	17,287,919	2.86%	16,770,168	2.82%	517,751	3.09%
211 재산임대수입	210,222	0.03%	201,345	0.03%	8,877	4.41%
212 사용료수입	4,029,636	0.67%	4,022,201	0.68%	7,435	0.18%
213 수수료수입	6,166,120	1.02%	6,486,231	1.09%	△320,111	△4.94%
214 사업수입	7,500	0.00%	6,000	0.00%	1,500	25.00%
215 징수교부금수입	4,057,278	0.67%	5,039,377	0.85%	△982,099	△19.49%
216 이자수입	2,817,163	0.47%	1,015,014	0.17%	1,802,149	177.55%
220 임시적세외수입	2,581,332	0.43%	3,727,789	0.63%	△1,146,457	△30.75%
221 재산매각수입	3,230	0.00%	5,430	0.00%	△2,200	△40.52%
223 보조금반환수입	275,498	0.05%	205,929	0.03%	69,569	33.78%
224 기타수입	1,312,604	0.22%	2,526,430	0.43%	△1,213,826	△48.05%
225 지난년도수입	990,000	0.16%	990,000	0.17%	0	0.00%
230 지방행정제재·부과금	2,258,748	0.37%	2,106,008	0.35%	152,740	7.25%
231 과징금	121,646	0.02%	49,000	0.01%	72,646	148.26%
232 이행강제금	481,500	0.08%	481,500	0.08%	0	0.00%
233 변상금	320,378	0.05%	313,466	0.05%	6,912	2.21%
234 과태료	612,952	0.10%	586,320	0.10%	26,632	4.54%
235 환수금	1,722	0.00%	1,722	0.00%	0	0.00%
236 부담금	695,550	0.12%	665,000	0.11%	30,550	4.59%
237 범칙금	25,000	0.00%	9,000	0.00%	16,000	177.78%
300 지방교부세	25,831,800	4.28%	21,827,000	3.67%	4,004,800	18.35%
310 지방교부세	24,031,800	3.98%	20,027,000	3.37%	4,004,800	20.00%
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320 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.30%	0	0.00%
321 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.30%	0	0.00%
400 조정교부금등	71,870,405	11.91%	66,356,626	11.17%	5,513,779	8.31%

(단위:천원)

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		구성비		구성비		증감률
410 자치구조정교부금등	71,870,405	11.91%	66,356,626	11.17%	5,513,779	8.31%
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500 보조금	353,602,143	58.58%	352,412,986	59.32%	1,189,157	0.34%
510 국고보조금등	261,892,032	43.39%	263,546,622	44.37%	△1,654,590	△0.63%
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520 시·도비보조금등	91,710,111	15.19%	88,866,364	14.96%	2,843,747	3.20%
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700 보전수입등및내부거래	63,445,593	10.51%	63,103,661	10.62%	341,932	0.54%
710 보전수입등	62,815,899	10.41%	62,545,685	10.53%	270,214	0.43%
711 잉여금	51,792,115	8.58%	51,792,115	8.72%	0	0.00%
712 전년도이월금	9,068,815	1.50%	9,068,815	1.53%	0	0.00%
715 보조금등반환금	1,954,969	0.32%	1,684,755	0.28%	270,214	16.04%
720 내부거래	629,694	0.10%	557,976	0.09%	71,718	12.85%
721 전입금	629,694	0.10%	557,976	0.09%	71,718	12.85%