

세 입 예 산 서

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	609,080,124	599,802,645	9,277,479	1.55%
100 지방세수입	66,762,530	67,736,000	△973,470	△1.44%
110 지방세	66,762,530	67,736,000	△973,470	△1.44%
111 보통세	66,062,530	67,179,000	△1,116,470	△1.66%
113 지난년도수입	700,000	557,000	143,000	25.67%
200 세외수입	26,357,565	26,897,884	△540,319	△2.01%
210 경상적세외수입	19,428,985	18,790,087	638,898	3.40%
211 재산임대수입	211,315	201,345	9,970	4.95%
212 사용료수입	6,163,047	6,034,675	128,372	2.13%
213 수수료수입	6,166,120	6,486,231	△320,111	△4.94%
214 사업수입	7,500	6,000	1,500	25.00%
215 징수교부금수입	4,057,278	5,039,377	△982,099	△19.49%
216 이자수입	2,823,725	1,022,459	1,801,266	176.17%
220 임시적세외수입	3,053,832	4,317,789	△1,263,957	△29.27%
221 재산매각수입	3,230	5,430	△2,200	△40.52%
223 보조금반환수입	275,498	205,929	69,569	33.78%
224 기타수입	1,326,404	2,539,430	△1,213,026	△47.77%
225 지난년도수입	1,448,700	1,567,000	△118,300	△7.55%
230 지방행정제재·부과금	3,874,748	3,790,008	84,740	2.24%
231 과징금	121,646	49,000	72,646	148.26%
232 이행강제금	481,500	481,500	0	0.00%
233 변상금	320,378	313,466	6,912	2.21%
234 과태료	2,132,952	2,206,320	△73,368	△3.33%
235 환수금	1,722	1,722	0	0.00%
236 부담금	791,550	729,000	62,550	8.58%
237 범칙금	25,000	9,000	16,000	177.78%
300 지방교부세	25,831,800	21,827,000	4,004,800	18.35%
310 지방교부세	24,031,800	20,027,000	4,004,800	20.00%
311 지방교부세	24,031,800	20,027,000	4,004,800	20.00%
320 지방소멸대응기금	1,800,000	1,800,000	0	0.00%
321 지방소멸대응기금	1,800,000	1,800,000	0	0.00%
400 조정교부금등	71,870,405	66,356,626	5,513,779	8.31%

장·관·항	예산액	기정액	비교증감	
			증감률	
410 자치구조정교부금등	71,870,405	66,356,626	5,513,779	8.31%
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500 보조금	354,389,749	353,458,992	930,757	0.26%
510 국고보조금등	262,287,236	263,941,826	△1,654,590	△0.63%
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520 시·도비보조금등	92,102,513	89,517,166	2,585,347	2.89%
521 시·도비보조금등	92,102,513	89,517,166	2,585,347	2.89%
700 보전수입등및내부거래	63,868,075	63,526,143	341,932	0.54%
710 보전수입등	63,003,881	62,733,667	270,214	0.43%
711 잉여금	51,937,963	51,937,963	0	0.00%
712 전년도이월금	9,110,949	9,110,949	0	0.00%
715 보조금등반환금	1,954,969	1,684,755	270,214	16.04%
720 내부거래	864,194	792,476	71,718	9.05%
721 전입금	629,694	557,976	71,718	12.85%
722 예탁금및예수금	234,500	234,500	0	0.00%