

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	599,802,645	100.00%	547,801,135	100.00%	52,001,510	9.49%
100 지방세수입	67,736,000	11.29%	70,236,000	12.82%	△2,500,000	△3.56%
110 지방세	67,736,000	11.29%	70,236,000	12.82%	△2,500,000	△3.56%
111 보통세	67,179,000	11.20%	69,679,000	12.72%	△2,500,000	△3.59%
113 지난년도수입	557,000	0.09%	557,000	0.10%	0	0.00%
200 세외수입	26,897,884	4.48%	26,685,212	4.87%	212,672	0.80%
210 경상적세외수입	18,790,087	3.13%	18,745,597	3.42%	44,490	0.24%
211 재산임대수입	201,345	0.03%	230,165	0.04%	△28,820	△12.52%
212 사용료수입	6,034,675	1.01%	6,033,175	1.10%	1,500	0.02%
213 수수료수입	6,486,231	1.08%	6,425,031	1.17%	61,200	0.95%
214 사업수입	6,000	0.00%	6,000	0.00%	0	0.00%
215 징수교부금수입	5,039,377	0.84%	5,039,204	0.92%	173	0.00%
216 이자수입	1,022,459	0.17%	1,012,022	0.18%	10,437	1.03%
220 임시적세외수입	4,317,789	0.72%	4,152,909	0.76%	164,880	3.97%
221 재산매각수입	5,430	0.00%	5,430	0.00%	0	0.00%
223 보조금반환수입	205,929	0.03%	0	0.00%	205,929	순증
224 기타수입	2,539,430	0.42%	2,502,479	0.46%	36,951	1.48%
225 지난년도수입	1,567,000	0.26%	1,645,000	0.30%	△78,000	△4.74%
230 지방행정제재·부과금	3,790,008	0.63%	3,786,706	0.69%	3,302	0.09%
231 과징금	49,000	0.01%	49,000	0.01%	0	0.00%
232 이행강제금	481,500	0.08%	481,500	0.09%	0	0.00%
233 변상금	313,466	0.05%	313,466	0.06%	0	0.00%
234 과태료	2,206,320	0.37%	2,204,740	0.40%	1,580	0.07%
235 환수금	1,722	0.00%	0	0.00%	1,722	순증
236 부담금	729,000	0.12%	729,000	0.13%	0	0.00%
237 범칙금	9,000	0.00%	9,000	0.00%	0	0.00%
300 지방교부세	21,827,000	3.64%	21,800,000	3.98%	27,000	0.12%
310 지방교부세	20,027,000	3.34%	20,000,000	3.65%	27,000	0.14%
311 지방교부세	20,027,000	3.34%	20,000,000	3.65%	27,000	0.14%
320 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.33%	0	0.00%
321 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.33%	0	0.00%
400 조정교부금등	66,356,626	11.06%	52,849,420	9.65%	13,507,206	25.56%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
410 자치구조정교부금등	66,356,626	11.06%	52,849,420	9.65%	13,507,206	25.56%
411 자치구조정교부금등	66,356,626	11.06%	52,849,420	9.65%	13,507,206	25.56%
500 보조금	353,458,992	58.93%	340,252,217	62.11%	13,206,775	3.88%
510 국고보조금등	263,941,826	44.00%	259,564,004	47.38%	4,377,822	1.69%
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520 시·도비보조금등	89,517,166	14.92%	80,688,213	14.73%	8,828,953	10.94%
521 시·도비보조금등	89,517,166	14.92%	80,688,213	14.73%	8,828,953	10.94%
700 보전수입등및내부거래	63,526,143	10.59%	35,978,286	6.57%	27,547,857	76.57%
710 보전수입등	62,733,667	10.46%	35,415,810	6.47%	27,317,857	77.13%
711 잉여금	51,937,963	8.66%	35,114,795	6.41%	16,823,168	47.91%
712 전년도이월금	9,110,949	1.52%	301,015	0.05%	8,809,934	2926.74%
715 보조금등반환금	1,684,755	0.28%	0	0.00%	1,684,755	순증
720 내부거래	792,476	0.13%	562,476	0.10%	230,000	40.89%
721 전입금	557,976	0.09%	462,976	0.08%	95,000	20.52%
722 예탁금및예수금	234,500	0.04%	99,500	0.02%	135,000	135.68%