

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	542,168,915	100.00%	510,633,360	100.00%	31,535,555	6.18%
100 지방세수입	70,236,000	12.95%	59,467,000	11.65%	10,769,000	18.11%
110 지방세	70,236,000	12.95%	59,467,000	11.65%	10,769,000	18.11%
111 보통세	69,679,000	12.85%	58,919,000	11.54%	10,760,000	18.26%
113 지난년도수입	557,000	0.10%	548,000	0.11%	9,000	1.64%
200 세외수입	22,313,293	4.12%	21,040,560	4.12%	1,272,733	6.05%
210 경상적세외수입	16,725,678	3.08%	16,452,678	3.22%	273,000	1.66%
211 재산임대수입	230,165	0.04%	212,141	0.04%	18,024	8.50%
212 사용료수입	4,020,701	0.74%	4,023,373	0.79%	△2,672	△0.07%
213 수수료수입	6,425,031	1.19%	6,350,242	1.24%	74,789	1.18%
214 사업수입	6,000	0.00%	0	0.00%	6,000	순증
215 징수교부금수입	5,039,204	0.93%	5,062,882	0.99%	△23,678	△0.47%
216 이자수입	1,004,577	0.19%	804,040	0.16%	200,537	24.94%
220 임시적세외수입	3,484,909	0.64%	2,732,436	0.54%	752,473	27.54%
221 재산매각수입	5,430	0.00%	60,420	0.01%	△54,990	△91.01%
224 기타수입	2,489,479	0.46%	1,692,016	0.33%	797,463	47.13%
225 지난년도수입	990,000	0.18%	980,000	0.19%	10,000	1.02%
230 지방행정제재·부과금	2,102,706	0.39%	1,855,446	0.36%	247,260	13.33%
231 과징금	49,000	0.01%	58,000	0.01%	△9,000	△15.52%
232 이행강제금	481,500	0.09%	467,500	0.09%	14,000	2.99%
233 변상금	313,466	0.06%	310,826	0.06%	2,640	0.85%
234 과태료	584,740	0.11%	499,120	0.10%	85,620	17.15%
236 부담금	665,000	0.12%	520,000	0.10%	145,000	27.88%
237 범칙금	9,000	0.00%	0	0.00%	9,000	순증
300 지방교부세	21,800,000	4.02%	20,000,000	3.92%	1,800,000	9.00%
310 지방교부세	20,000,000	3.69%	20,000,000	3.92%	0	0.00%
311 지방교부세	20,000,000	3.69%	20,000,000	3.92%	0	0.00%
320 지방소멸대응기금	1,800,000	0.33%	0	0.00%	1,800,000	순증
321 지방소멸대응기금	1,800,000	0.33%	0	0.00%	1,800,000	순증
400 조정교부금등	52,849,420	9.75%	50,877,716	9.96%	1,971,704	3.88%
410 자치구조조정교부금등	52,849,420	9.75%	50,877,716	9.96%	1,971,704	3.88%
411 자치구조조정교부금등	52,849,420	9.75%	50,877,716	9.96%	1,971,704	3.88%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
500 보조금	339,206,211	62.56%	313,855,651	61.46%	25,350,560	8.08%
510 국고보조금등	259,168,799	47.80%	238,097,656	46.63%	21,071,143	8.85%
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520 시·도비보조금등	80,037,412	14.76%	75,757,995	14.84%	4,279,417	5.65%
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700 보전수입등및내부거래	35,763,991	6.60%	45,392,433	8.89%	△9,628,442	△21.21%
710 보전수입등	35,301,015	6.51%	45,008,000	8.81%	△9,706,985	△21.57%
711 잉여금	35,000,000	6.46%	45,000,000	8.81%	△10,000,000	△22.22%
712 전년도이월금	301,015	0.06%	0	0.00%	301,015	순증
720 내부거래	462,976	0.09%	384,433	0.08%	78,543	20.43%
721 전입금	462,976	0.09%	384,433	0.08%	78,543	20.43%