

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,632,220	100.00%	12,548,450	100.00%	△6,916,230	△55.12%
200 세외수입	4,371,919	77.62%	4,581,449	36.51%	△209,530	△4.57%
210 경상적세외수입	2,019,919	35.86%	2,149,449	17.13%	△129,530	△6.03%
212 사용료수입	2,012,474	35.73%	2,083,660	16.60%	△71,186	△3.42%
216 이자수입	7,445	0.13%	65,789	0.52%	△58,344	△88.68%
220 임시적세외수입	668,000	11.86%	707,000	5.63%	△39,000	△5.52%
224 기타수입	13,000	0.23%	4,000	0.03%	9,000	225.00%
225 지난년도수입	655,000	11.63%	703,000	5.60%	△48,000	△6.83%
230 지방행정제재·부과금	1,684,000	29.90%	1,725,000	13.75%	△41,000	△2.38%
234 과태료	1,620,000	28.76%	1,623,000	12.93%	△3,000	△0.18%
236 부담금	64,000	1.14%	102,000	0.81%	△38,000	△37.25%
500 보조금	1,046,006	18.57%	660,912	5.27%	385,094	58.27%
510 국고보조금등	395,205	7.02%	483,930	3.86%	△88,725	△18.33%
511 국고보조금등	395,205	7.02%	483,930	3.86%	△88,725	△18.33%
520 시·도비보조금등	650,801	11.55%	176,982	1.41%	473,819	267.72%
521 시·도비보조금등	650,801	11.55%	176,982	1.41%	473,819	267.72%
700 보전수입등및내부거래	214,295	3.80%	7,306,089	58.22%	△7,091,794	△97.07%
710 보전수입등	114,795	2.04%	7,273,621	57.96%	△7,158,826	△98.42%
711 잉여금	114,795	2.04%	7,273,621	57.96%	△7,158,826	△98.42%
720 내부거래	99,500	1.77%	32,468	0.26%	67,032	206.46%
722 예탁금및예수금	99,500	1.77%	0	0.00%	99,500	순증