

XII. 재

정

PUBLIC FINANCE

1. 예산규모 Budget

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	총 예산 Total Amount of Budget		일반 회 계 General Account		특별 회 계 Special Account	
	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase
1 9 9 8	94,087	108.8	82,801	105.5	11,286	92.9
1 9 9 9	95,366	101.3	80,907	97.7	14,459	128.1
2 0 0 0	100,384	105.2	83,999	108.8	16,385	113.3
2 0 0 1	107,980	107.0	86,276	102.7	21,704	132.4
2 0 0 2	122,716	113.6	116,630	133.9	7,186	33.1

자 료 : 기획감사실

Source : Planning and Inspection Division

2. 예산결산총괄 Summary of Budget and Settlement

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	예산 현 액 Budget			세 입 Revenue			세 출 Expenditure			잉 여 Surplus		
	계 Total	일반 General	특별 Special	계 Total	일반 General	특별 Special	계 Total	일반 General	특별 Special	계 Total	일반 General	특별 Special
1 9 9 8	106,929	93,088	13,841	108,868	94,494	14,374	75,431	65,689	9,742	33,437	28,805	4,632
1 9 9 9	120,461	104,116	16,345	122,021	105,120	16,901	98,059	85,491	12,568	23,962	19,629	4,333
2 0 0 0	113,981	97,547	16,434	116,681	99,763	16,918	96,435	85,863	10,572	20,246	13,900	6,346
2 0 0 1	115,557	93,807	21,750	117,544	95,219	22,325	98,561	80,366	18,195	18,983	14,858	4,130
2 0 0 2	131,737	122,820	8,917	132,991	124,602	8,489	91,800	88,327	3,473	41,191	36,176	6,016

자 료 : 기획감사실

Source : Planning and Inspection Division

3. 일반회계 세입결산 Settled Revenues of General Account

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산 현액 Budget		결산 현액 Actual		예산 대 결산 비율(%) Budget vs. Settled rate
	금액 Amount	구성비 (%) Ratio	금액 Amount	구성비 (%) Ratio	
1 9 9 8	93,088	100	94,494	100	101.5
1 9 9 9	104,116	100	105,120	100	100.9
2 0 0 0	97,547	100	99,763	100	102.2
2 0 0 1	93,807	100	95,219	100	101.5
2 0 0 2	122,820	100	124,602	100	101.4
1. 지방세 수입 Local tax revenues	12,924	10.5	13,329	10.7	103.1
2. 세외수입 Non-tax revenues	44,368	36.1	45,611	36.6	102.8
재산임대수입 Property rent revenues	390	0.3	390	0.3	100.0
사용료수입 Revenue of fees	322	0.3	377	0.3	117.1
수수료수입 Revenues of rents	4,210	3.4	4,596	3.7	109.2
징수교부금 Collection grants	2,268	1.8	2,857	2.3	126.0
이자수입 Interest revenues	263	0.2	492	0.4	187.1
재산매각수입 Property disposal revenues	18,658	15.2	18,676	15.0	100.1
순세계잉여금	6,752	5.5	6,752	5.4	100.0
이월금 Carry-over	8,101	6.6	8,101	6.5	100.0
기부금 Contribution	-	-	-	-	-
융자금수입 Loan collection	-	-	-	-	-
전입금 Transferred from	-	-	-	-	-
부담금 Allotment	2,000	1.6	1,611	1.3	80.6
잡수입 Miscellaneous	1,254	1.0	1,339	1.1	106.8
과년도수입 Revenue from Prev. FY	150	0.1	420	0.3	280.0
3. 지방교부세 Local share tax	2,120	1.7	2,120	1.7	100.0
4. 조정교부금 Control grants	29,476	24.0	29,476	23.7	100.0
5. 지방양여금 Local transfers	263	0.2	263	0.2	100.0
6. 보조금 Subsidize	33,669	27.4	33,703	27.1	100.1
7. 지방채 Local borrowing	-	-	-	-	-

자료 : 세무과

Source : Tax Affairs Division

4. 일반회계 세출결산 Settled Expenditures of General Account

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산 현액 Budget		결산 현액 Actual		예산 대 결산비율(%) Budget vs. Settled rate
	금액 Amount	구성비 (%) Ratio	금액 Amount	구성비 (%) Ratio	
1 9 9 7	87,695	100	73,379	100	83.7
1 9 9 8	93,088	100	65,689	100	70.6
1 9 9 9	104,116	100	85,491	100	82.1
2 0 0 0	97,547	100	85,863	100	88.0
2 0 0 1	93,808	100	85,863	100	85.7
2 0 0 2	122,820	100	88,327	100	71.9
구 소 관 Gu	115,382	93.9	81,188	91.9	70.4
일반행정비 General Administrative Expenditure	24,706	20.1	23,615	26.7	95.6
입법및선거관계비 Legislation & Election Management	1,697	14	1,663	1.9	98.0
일반행정비 General Administration	23,009	18.7	21,952	24.9	95.4
사회개발비 Social Development	49,516	40.3	45,897	52.0	92.7
교육 및 문화비 Education & Culture	6,727	5.5	4,451	5.0	66.2
보건 및 생활환경개선비 Health & Life Environment Improvement	11,743	9.6	11,325	12.8	96.4
사회보장비 Social Security	30,508	24.8	29,625	33.5	97.1
주택및지역사회개발비 Housing & Regional Social Development	538	0.4	496	0.6	92.2
경제개발비 Economic Development	16,204	13.2	10,461	11.8	64.6
농수산개발비 Agriculture & Fishery Development	70	0.1	67	0.1	95.7
지역경제개발비 Regional Economic Development	63	0.1	54	0.1	85.7
국토자원보존개발비 Country Resources Preservation Development	14,759	12.0	9,077	10.3	61.5
교통관리비 Country Control	1,312	1.1	1,263	1.4	96.3
민방위비 Civil Defence	408	0.3	361	0.4	88.5
자원및기타경비 Support & Other expenditures	24,548	20.0	854	1.0	3.5
동 소 관 Dong	7,438	6.1	7,139	8.1	96.0

자료 : 재무과

Source : Financial Management Department

5. 특별회계 예산결산 Budget and Settlement of Special Account

(단위 : 백만원)

(Unit : Million Won)

과 목 별 Item	예 산 협 액 Budget	세 입 Revenue	세 출 Expenditure
1 9 9 8	13,841	14,374	9,742
1 9 9 9	16,345	16,901	12,568
2 0 0 0	16,434	16,918	10,572
2 0 0 1	21,750	22,325	18,194
2 0 0 2	8,917	8,489	3,473
의료보험기금 Medical Insurance Fund	995	1,005	986
주민소득지원 및 생활안정기금 Residents Income & Stability of Living Fund	1,387	1,396	37
주 차 장 Parking Place	5,236	5,505	2,372
주거환경개선사업 Residing Environment Improvement Business	1,299	583	78

자료 : 재무과

Source : Financial Management Department

6. 지방세 징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : Thousand Won, %)

연 별 Year		1998	1999	2000	2001	2002	부과액(A) Levy	징수액(B) Collection	징수율 (B/A) Ratio	
총계 Total	계 Total	70,636,238	79,091,296	77,051,309	92,046,826	104,219,334	124,217,849	104,219,334	83.9	
	시 세 City Tax	57,036,544	65,269,396	62,472,099	78,651,069	90,889,620	109,124,401	90,889,620	83.3	
	구 세 Gu Tax	13,599,694	13,821,900	14,579,210	13,395,757	13,329,714	15,093,448	13,329,714	88.3	
보통세 Ordinary Tax	시세 City Tax	취득세 Acquisition Tax	12,683,693	16,065,659	14,662,366	15,632,057	21,490,003	22,338,501	21,490,003	96.2
		등록세 Registration Tax	14,103,262	19,058,068	15,651,339	20,726,323	26,104,917	26,221,200	26,104,917	99.6
		주민세 Inhabitant Tax	11,162,727	10,024,797	12,839,774	13,575,281	15,281,507	17,123,111	15,281,507	89.2
		마권세 Parimutuel Tax	-	-	-	-	-	-	-	-
		자동차세 Automobile Tax	11,805,159	10,572,068	10,891,566	10,210,105	9,126,686	10,365,440	9,126,686	88.0
		농지세 Agricultural Tax	1,695	2,996	2,200	141	903	903	903	100
		도축세 Slaughter Tax	-	-	-	-	-	-	-	-
	담배소비세 Tobacco Consumption Tax	-	-	-	-	-	-	-	-	
	구세 Gu Tax	면허세 License Tax	1,605,255	1,638,949	1,628,256	372,642	403,969	426,112	403,969	94.8
		재산세 Property Tax	3,600,621	3,731,438	4,007,897	4,037,300	4,003,709	4,132,046	4,003,709	96.9
종합토지세 General Land Tax		7,135,666	6,772,411	7,077,404	6,926,664	6,930,834	7,099,050	6,930,834	97.6	
목 적 세 Objective Tax	시세 City Tax	도시계획세 City Planning Tax	5,028,235	5,050,372	5,163,764	5,259,997	5,384,696	5,516,332	5,384,696	97.6
		공동시설세 Public Equipment Tax	1,501,337	1,496,122	1,578,392	1,575,478	1,607,413	1,667,963	1,607,413	96.4
		지역개발세 Regional Development Tax	19,994	26,069	25,526	35,541	56,059	57,596	56,059	97.3
	지방교육세 Regional Educational Tax	9,280,931	9,956,454	10,399,102	9,956,454	95.7	
구세 Gu Tax	사업소세 Business Firm Tax	1,203,392	1,272,340	1,562,569	1,683,654	1,835,145	1,852,371	1,835,145	99.1	
과년도 수입 Previous Year	시 세 City Tax	730,272	2,953,105	1,617,152	2,355,215	1,880,982	15,434,233	1,680,962	12.2	
	구 세 Gu Tax	54,560	406,762	308,084	375,277	156,057	1,583,669	156,057	9.9	

자료 : 세 무 과
주 : 국세인 지방교육세가 2001년부터 지방세로 전환됨.

Source : Tax Affairs Department
Note : Regional Education Tax which is national tax is converted to regional tax from 2001.

7. 세외수입 과목별과징 Levy Collection of Non-Tax Revenue

(단위 : 천원, %)

(Unit : Thousand Won, %)

과 목 별 Item	부 과 액(A) Levy	징 수 액(B) Collection	징 수 율 (B/A) Ratio
1 9 9 8	26,649,179	23,997,758	90.1
1 9 9 9	37,475,896	33,796,539	90.1
2 0 0 0	36,373,020	31,632,384	87.0
2 0 0 1	34,124,230	28,916,205	84.7
2 0 0 2	61,237,818	46,611,492	89.0
경상적 수입 Current Revenues	8,714,643	8,713,033	99.9
재산임대수입 Property Rent Revenues	390,667	390,134	99.8
사 용 료 Revenues of Use	377,610	376,793	99.7
수 수 료 Revenues of Fees	4,596,641	4,596,386	99.9
징수교부금 Collection Grants	2,857,143	2,857,143	100
이 자 수 입 Interest Revenues	492,582	492,582	100
임시적 수입 Temporary Revenues	42,523,175	36,898,454	86.7
재산매각수입 Property Disposal Revenues	18,676,149	18,676,149	100
순세제잉여금 purely annual budget surplus	6,751,860	6,751,860	100
이 월 금 Carry over	8,101,173	8,101,173	100
부 담 금 Allotment	1,610,515	1,610,515	100
잡 수 입 Miscellaneous	2,283,742	1,339,050	58.6
과년도수입 Revenues from Previous Year	5,099,736	419,707	8.2

자료 : 세 무 과

Source : Tax Affairs Department

8. 공유재산 Owned Public Estate

(단위 : 천원, %)

(Unit : Thousand Won, %)

연별 및 구분 Year & Tunnel	계 Total		행정 재산 Administration Property		보존 재산 Preservation Property		잡종 재산 Miscellaneous Property	
	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value
1 9 9 8	1,952	138,461,377	1,721	132,205,972	-	-	231	6,255,405
1 9 9 9	2,003	139,312,360	1,768	133,565,429	-	-	235	5,746,931
2 0 0 0	2,078	141,112,974	1,845	135,673,233	-	-	233	5,439,741
2 0 0 1	2,104	135,462,680	1,875	126,681,824	-	-	229	8,880,806
2 0 0 2	2,161	136,613,387	1,922	126,033,332	-	-	229	9,480,066
토 지 Land	1,945	126,481,349	1,717	117,026,089	-	-	228	9,455,280
건 물 Building	54	8,995,254	53	8,970,479	-	-	1	24,775
기계, 기구(점) Machinery	-	-	-	-	-	-	-	-
선 박(톤) Boats	-	-	-	-	-	-	-	-
입목·죽(1,000주) Standing tree & Bamboo	-	-	-	-	-	-	-	-
공 작 물(점) Construct	-	-	-	-	-	-	-	-
기 타(건) Others	152	36,784	152	36,784	-	-	-	-

자료 : 채 무 과

Source : Financial Management Department

주 : 공유재산 중별 분류중 추가할 재산종류가 있는 경우는 추가수득.

Note : In case a property category to add among the categorical division of the public-owned property will exist, an additional collection is possible.

9. 국세징수 Collection National Taxes

(단위 : 천원)

(Unit : Thousand won)

연별 및 세목별 Year & Tax item		1998	1999	2000	2001	2002
총 계 Total		208,898,000	272,673,000	323,808,000	370,689,000	449,926,000
직접세 Direct Tax	소 계 Subtotal	141,270,000	151,994,000	202,901,000	232,149,000	272,114,000
	소득세 Income Tax	88,139,000	94,525,000	104,338,000	120,861,000	139,809,000
	법인세 Corporation Tax	42,568,000	44,150,000	89,381,000	101,690,000	120,686,000
	상속세 Inheritance Tax	6,016,000	7,622,000	7,207,000	7,306,000	11,720,000
	재평가세 Revaluation Tax	4,522,000	5,697,000	1,975,000	2,292,000	-
	토지초과이득세 Excessive increased value of land Tax	25,000	-	-	-	-
	간접세 Indirect Tax	43,333,000	95,970,000	98,647,000	114,448,000	160,344,000
부가가치세 Value added Tax	13,684,000	70,058,000	90,306,000	106,749,000	142,022,000	
특별소비세 Special Excise Tax	25,010,000	25,184,000	8,041,000	7,390,000	7,780,000	
주세 Liquor Tax	22,000	23,000	34,000	47,000	48,000	
증권거래세 Securities Transaction Tax	4,617,000	705,000	266,000	262,000	494,000	
전화세 Telephone Tax	-	-	-	-	-	
인지세 Stamp Tax	55,000	36,000	50,000	37,000	684,000	
과년도수입 Garry-over from previous year	7,322,000	12,205,000	13,687,000	16,156,000	18,284,000	
방위세 Defense Tax	-18,000	5,000	13,000	8,000	1,000	
교육세 Education Tax	7,723,000	7,787,000	2,626,000	2,414,000	2,688,000	
농특세 Farm land special Tax	4,208,000	4,676,000	5,884,000	5,477,000	6,011,000	

자료 : 금정세무서

Source : Geumjeong Tax Office

주 : 금정구, 기장군 양산시를 포함한
연간 총세수입Note : It is the annual total tax income including Geumjeong-gu,
Gijang-gun and Yangsan City.