

## XII. 재 정

PUBLIC FINANCE

# 1. 예산규모 Budget

(단위 : 백만원, %)

(Unit : Million won, %)

연 별 Year	총 예산 Total amount of budget		일반 회 계 General Account		특별 회 계 Special Account	
	금 액 Amount	증가율 Rate of Increase	금 액 Amount	증가율 Rate of Increase	금 액 Amount	증가율 Rate of Increase
2005	134,354	101.6	125,493	101.6	8,861	102.4
2006	142,387	106.0	135,205	107.7	7,182	81.1
2007	159,456	111.9	151,223	111.8	8,233	114.6
2008	179,924	112.8	173,405	114.6	6,519	79.1
<b>2009</b>	<b>222,178</b>	<b>123.5</b>	<b>205,912</b>	<b>118.7</b>	<b>16,266</b>	<b>249.5</b>

자료 : 기획감사실

Source : Planning and Inspection Department

# 2. 예산결산 총괄 Summary of Budget and Settlement

(단위 : 백만원)

(Unit : Million won)

연 별 Year	계 Total	예산현액 Budget		계 Total	세입 Revenue	
		일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts
2005	148,858	139,556	9,302	149,367	139,869	9,498
2006	153,204	145,350	7,854	152,853	144,670	8,183
2007	169,681	160,279	9,402	172,934	163,185	9,749
2008	197,081	189,027	8,054	197,870	188,794	9,076
<b>2009</b>	<b>234,211</b>	<b>217,287</b>	<b>16,924</b>	<b>235,549</b>	<b>218,050</b>	<b>17,499</b>

연 별 Year	계 Total	세출 Expenditure		계 Total	잉여 Surplus	
		일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts
2005	130,368	125,314	5,054	19,000	14,556	4,444
2006	136,713	131,291	5,422	16,140	13,380	2,760
2007	143,711	137,157	6,554	29,224	26,029	3,195
2008	158,690	154,190	4,500	39,180	34,604	4,576
<b>2009</b>	<b>202,070</b>	<b>197,180</b>	<b>4,890</b>	<b>33,479</b>	<b>20,870</b>	<b>12,609</b>

자료 : 기획감사실

Source : Planning and Inspection Department

### 3. 일반회계 세입결산 Settled Revenues of General Accounts

(단위 : 백만원)

(Unit : Million won)

연 별 및 과 목 별 Year & Item	예산현액 Budget		결 산 Settlement		예 산 대 결산비율 (%) Budget vs. Settlement ratio
	금 액 Amount	구 성 비 (%) Percent distribution	금 액 Amount	구 성 비 (%) Percent distribution	
2005	139,556	100	139,869	100	100.2
2006	145,350	100	144,670	100	99.5
2007	160,279	100	163,186	100	101.8
2008	189,027	100	188,794	100	99.9
<b>2009</b>	<b>217,287</b>	<b>100</b>	<b>218,050</b>	<b>100</b>	<b>100.4</b>
1. 지방세 수입      Local tax revenues	14,819	6.8	15,430	7.1	104.1
2. 세외수입      Non-tax revenues	48,596	22.4	48,747	22.4	100.3
재산임대수입      Property rent revenues	340	0.2	294	0.1	86.5
사용료수입      Revenues of rents	947	0.4	1,128	0.5	119.1
수수료수입      Revenues of fees	4,241	2	4,372	2	103.1
사업장생산수입      Business product revenue	189	0.1	175	0.1	92.6
징수교부금      Collection Grants	3,523	1.6	3,276	1.5	93
이자수입      Interest revenues	701	0.3	810	0.4	115.5
재산매각수입      Property Disposal Revenue	42	0.1	164	0.1	390.5
순세계잉여금      Net surplus	13,075	6	13,075	6	100
이월금      Carry-Over	21,864	10.1	21,530	9.9	98.5
기부금      Contribution	-	-	-	-	-
융자금수입      Loan collection	-	-	-	-	-
전입금      Transferred from	-	-	-	-	-
예탁금수입      Revenues of deposit	-	-	-	-	-
부담금      Allotment	1,476	0.6	1,194	0.5	80.9
잡수입      Miscellaneous	1,598	0.7	1,717	0.8	107.4
지난년도수입      Revenue from Previous year	600	0.3	1,012	0.5	168.7
3. 지방교부세      Local share tax	9,026	4.2	9,026	4.1	100
4. 조정교부금      Control grants	31,571	14.5	31,581	14.5	100
5. 지방양여금      Local transfers	-	-	-	-	-
6. 보조금      Subsidies	113,275	52.1	113,266	51.9	100
7. 지방채      Local borrowing	-	-	-	-	-

자료 : 세무과

Source : Tax Affairs Department

## 4. 일반회계 세출결산 Settled Expenditures of General Accounts

(단위 : 백만원)

(Unit : Million won)

연별 및 과목별 Year & Item	예산현액 Budget		결 산 Settlement		예 산 대 결산비율 (%) Budget vs. Settlement ratio
	금 액 Amount	구성비(%) Percent distribution	금 액 Amount	구성비(%) Percent distribution	
2005	139,556	100	125,314	100	89.8
2006	145,349	100	131,290	100	90.3
2007	160,279	100	137,157	100	85.6
2008	189,027	100	154,190	100	81.6
<b>2009</b>	<b>217,287</b>	<b>100</b>	<b>197,180</b>	<b>100</b>	<b>90.7</b>
일반공공행정 General public Administration	10,560	4.9	10,154	5.2	96.2
공공질서 및 안전 Public Order, Safety	256	0.1	188	0.1	73.4
교 육 Education	-	-	-	-	-
문화 및 관광 Culture, Tourism	9,163	4.2	8,335	4.2	91.0
환경보호 Protection of Enviroment	9,009	4.1	8,915	4.5	99.0
사회복지 Social Welfare	100,347	46.2	92,811	47.1	92.5
보 건 Health	3,968	1.8	3,640	1.8	91.7
농림해양수산 Agriculture, Forestry Ocean, Marine	4,224	1.9	4,208	2.1	99.6
산업, 중소기업 Industry, Small and medium enterprises	252	0.1	243	0.1	96.4
수송 및 교통 Transportation, Traffic	13,049	6.0	10,561	5.4	80.9
국토 및 지역개발 Country Region Development	7,022	3.2	4,736	2.4	67.4
과학기술 Scientific technique	-	-	-	-	-
예비비 Contingency	5,085	2.3	-	-	-
기타 Other	54,352	25.0	53,389	27.1	98.2

## 5. 특별회계 예산결산 Settled Budget of Special Accounts

(단위 : 백만원)

(Unit : Million won)

과목별 Item	예산현액 Budget	세입 Revenue	세출 Expenditure
2005	9,303	9,498	5,054
2006	7,854	8,182	5,422
2007	9,402	9,749	6,554
2008	8,054	9,076	4,500
<b>2009</b>	<b>16,924</b>	<b>17,499</b>	<b>4,890</b>
의료급여기금 Medical insurance fund	438	445	334
주민소득및생활안정자금 Fund of support for Residents Income & Stability of Living	464	464	100
주차장 Parking zone	8,950	9,505	4,240
주거환경개선사업 Residing Environment Improvement Business	431	442	37
지하수관리 Subterranean water control	191	191	179
기반시설 Infrastructure	6,450	6,452	0

자료 : 재무과

Source : Financial Management Department

## 6. 지방세 부담 Local Tax Burden

(단위 : 천원)

(Unit : Thousand won)

연별 Year	지방세 Local taxes		인구 (외국인제외) Population (excluding foreigners)	1인당 부담액 (원) Tax burden per capita(won)	세대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액 (원) Tax burden per household (won)
	직접세 Direct taxes	간접세 Indirect taxes				
2004	104,924,176	104,924,176	271,046	387,108	91,972	1,140,827
2005	110,255,493	110,255,493	264,880	416,246	91,781	1,201,288
2006	147,411,097	147,411,097	263,338	559,779	93,044	1,584,315
2007	134,625,889	134,625,889	258,934	519,923	92,494	1,455,509
2008	115,818,978	115,818,978	256,398	451,716	93,127	1,243,667
<b>2009</b>	<b>110,124,587</b>	<b>110,124,587</b>	<b>252,039</b>	<b>436,935</b>	<b>93,103</b>	<b>1,182,825</b>

자료 : 세무과

Source : Tax Affairs Department

## 7. 지방세 징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : Thousand Won, %)

연 별 Year		2005	2006	2007	2008	2009	부과액(A) Levy	징수액(B) Collection	징수 율 (B/A)	
총 계 Total	계 Total	110,255,493	147,411,097	134,625,889	115,818,978	<b>110,124,587</b>	122,231,402	110,124,587	90.1	
	시 세 City Tax	97,779,171	132,995,625	118,747,766	99,432,151	<b>94,694,793</b>	105,069,269	94,694,793	90.1	
	구 세 Gu Tax	12,476,322	14,415,472	15,878,123	16,386,827	<b>15,429,794</b>	17,162,133	15,429,794	89.9	
보통세 Ordinary Taxes	시세 City Tax	취 득 세 Acquisition	20,974,374	40,093,053	24,233,722	15,244,069	<b>14,965,245</b>	15,343,208	14,965,245	97.5
		등 록 세 Registration	19,160,496	29,964,492	18,515,414	12,586,791	<b>12,159,662</b>	12,265,294	12,159,662	99.1
		주 민 세 Inhabitant	15,392,009	15,902,320	20,295,982	20,321,323	<b>19,205,510</b>	20,548,313	19,205,510	93.5
		레 저 세 Leisure	9,710,120	9,919,870	15,157,791	12,875,643	<b>11,312,936</b>	11,312,936	11,312,936	100
		자 동 차 세 Automobile	8,930,938	9,671,939	10,385,878	11,029,242	<b>11,740,669</b>	13,306,982	11,740,669	88.2
		농 지 세 Agricultural	-	-	-	-	-	-	-	-
		도 축 세 Butchery	-	-	-	-	-	-	-	-
		담 배 소 비 세 Tobacco Consumption	-	-	-	-	-	-	-	-
	구세 Gu Tax	면 허 세 License	396,960	417,500	424,733	384,444	<b>386,576</b>	401,553	386,576	96.3
		재 산 세 Property	9,913,660	11,902,137	13,242,669	13,737,761	<b>12,765,544</b>	13,353,589	12,765,544	95.6
		중 합 토 지 세 Synthesisland	9,511	3,354	3,829	8,722	-	-	-	-
목적세 Objective Taxes	시세 City Tax	도 시 계 획 세 City Planning Tax	5,927,752	6,873,712	7,509,393	8,127,123	<b>8,270,285</b>	8,597,520	8,270,285	96.2
		공 동 시 설 세 Public Equipment Tax	1,743,146	2,052,300	2,165,692	2,298,241	<b>2,178,040</b>	2,289,310	2,178,040	95.1
		지 역 개 발 세 Regional Development Tax	50,769	47,901	47,591	43,938	<b>40,419</b>	41,494	40,419	97.4
		지 방 교 육 세 Regional Educational Tax	14,277,136	17,194,989	18,524,423	16,240,396	<b>13,071,961</b>	13,678,210	13,071,961	95.6
	구세 Gu Tax	도 시 계 획 세 City Planning Tax	1,839,574	1,893,791	1,909,642	1,968,736	<b>1,985,830</b>	2,022,825	1,985,830	98.2
과년도 수 입 Previous Year	시 세 City Tax	1,612,431	1,275,049	1,911,880	665,385	<b>1,750,066</b>	7,686,002	1,750,066	22.8	
	구 세 Gu Tax	316,617	198,690	297,250	287,164	<b>291,844</b>	1,384,166	291,844	21.1	

자료 : 세 무 과

주 : 국세인 지방교육세가 2001년부터 지방세로 전환됨.

Source : Tax Affairs Department

Note : Regional Education Tax which is national tax is converted to regional tax from 2001.

## 8. 세외수입 과목별 과징 Levy-Collection of Non-tax Revenues

(단위 : 천원, %)

(Unit : Thousand won, %)

과 목 별 Item	부 과 액 (A) Levy	징 수 액 (B) Collection	징 수 율(%) (B/A) Rate
2 0 0 5	46,755,764	36,975,246	79.1
2 0 0 6	40,988,570	29,827,014	72.8
2 0 0 7	42,464,307	30,003,469	70.7
2 0 0 8	57,583,926	43,219,996	75.1
<b>2 0 0 9</b>	<b>63,285,027</b>	<b>48,747,107</b>	<b>77.0</b>
경상적세외수입 Current Revenues	10,058,260	10,054,957	100
재산임대수입Property Rent Revenues	294,587	294,441	100
사 용 료 Revenues of Use	1,130,954	1,128,045	99.7
수 수 료 Revenues of Fees	4,371,982	4,371,734	100
사업장 생산수입 Project Revenues	174,880	174,880	100
징수교부금 Collection Grants	3,275,838	3,275,838	100
이 자 수 입 Interest Revenues	810,019	810,019	100
임시적 수입 Temporary Revenues	53,226,767	38,692,150	72.7
재산매각수입 Property Disposal Revenues	164,724	164,066	99.6
순세계잉여금 purely annual budget surplus	13,075,067	13,075,067	100
이 월 금 Carry-over	21,529,688	21,529,688	100
전 입 금 Transferred from	-	-	-
예탁금 및 예수금 Deposit	-	-	-
부 담 금 Allotment	1,194,798	1,194,024	99.9
잡 수 입 Miscellaneous	3,541,014	1,717,311	48.5
지난년도수입 Revenues from Previous Years	13,721,476	1,011,994	7.4

자료 : 세무과

Source : Tax Affairs Department

## 9. 공유재산 Owned public Estate

(단위 : 천㎡, 천원)

(Unit : 1000㎡, Thousand won)

연별 및 구분 Year & Tunnel	계 Total		행 정 재 산 Administrative property		보존재산 Preservation Property		일 반 재 산 General Property	
	수 량 Quantity	평가액 Appraisal Value	수 량 Quantity	평가액 Appraisal Value	수량 Quantity	평가액 Appraisal Value	수 량 Quantity	평가액 Appraisal Value
2005	2,449	167,136,103	2,214	157,819,874	-	-	235	9,316,229
2006	2,572	201,067,705	2,336	191,090,253	-	-	236	9,977,452
2007	3,031	460,468,757	2,827	456,914,818	1	102,414	203	3,451,525
2008	219,507	778,791,820	219,301	775,069,224	1	228,494	205	3,494,102
<b>2009</b>	<b>219,873</b>	<b>786,077</b>	<b>219,676</b>	<b>782,632</b>	-	-	<b>197</b>	<b>3,445</b>
토 지 (필지) Land	2,467	437,160	2,271	433,739	-	-	196	3,421
건 물 (동) Building	75	27,115	74	27,091	-	-	1	24
기계·기구 (점) Machinery	6	141	6	141	-	-	-	-
선 박 (톤) Vessels	-	-	-	-	-	-	-	-
입목·죽 (1,000주) Standing tree & Bamboo	207,059	19,827	207,059	19,827	-	-	-	-
공 작 물 (점) Construction	10,260	301,725	10,260	301,725	-	-	-	-
기 타 (건) Others	6	109	6	109	-	-	-	-

자료 : 재무과

Source : Financial Affairs Department

주 : 공유재산 종별 분류중 추가할 재산종류가 있는 경우는 추가수록.

Note : In case a property category to add among the categorical division of the public-owned property will exist, an additional collection is possible.

2008년 결산지침에 따라 미등기입목·죽, 공작물 추가 수록

\* 관련법 개정으로 재산구분 내용 변경(행정재산 내 보존재산 포함)

## 10. 국세징수 Collection National Taxes

(단위 : 천원)

(Unit : Thousand won)

연별 및 세목별 Year & Tax item		2005	2006	2007	2008	2009
총 계 Total		435,733,000	504,351,774	599,535,427	669,942,426	764,450,541
직접세 Direct Tax	소 계 Subtotal	309,088,000	343,404,539	425,920,960	455,126,438	456,147,605
	소득세 Income Tax	167,481,000	180,785,179	249,505,256	226,978,797	215,236,652
	법인세 Corporation Tax	131,832,000	149,031,105	153,892,996	205,671,898	223,189,722
	토지초과이득세 Excessive increased value of land Tax	-	-	-	-	-
	상속세 Inheritance Tax	9,775,000	13,588,255	22,522,708	22,475,743	17,721,231
	재평가세 Revaluation Tax	-	-	-	-	-
	부당이득세 Excess profits	-	-	-	-	-
	목적세 Objective Taxes					
	종합부동산세	-	5,228,088	10,520,701	9,421,779	4,667,837
간접세 Indirect Tax	소 계 Subtotal	99,700,000	122,738,956	125,490,698	145,982,595	243,382,230
	부가가치세 Value added Tax	89,874,000	108,125,566	109,847,252	72,553,787	166,805,901
	특별소비세 Special Excise Tax	8,477,000	8,915,870	12,429,118	9,789,693	-27,814
	주세 Liquor Tax	874,000	4,938,704	2,466,225	62,457,393	75,771,000
	증권거래세 Securities Transaction Tax	475,000	758,816	748,103	1,181,722	833,143
	전화세 Telephone Tax	-	-	-	-	-
인 지 세 Stamp Tax	36,000	26,188	6,248	7,880	41,600	
과년도수입 Garry-over from previous year	16,483,000	21,238,469	22,943,478	26,661,713	32,444,217	
교통세 Transportation Tax	1,000	-	1,492	396,097	-1,265,641	
방위세 Defense Tax	15,000	170	1,166	2,659	177	
교육세 Education Tax	2,826,000	2,831,498	3,912,001	21,536,178	22,414,138	
농어촌특별세 Special tax for rural development	7,584,000	8,883,866	10,738,683	10,807,087	6,618,378	

자료 : 금정세무서

주 : 금정구, 기장군, 양산시를 포함한  
연간 총세수입.

Source : Geumjeong Tax Office

Note : It is the annual total tax income including Geumjeong-gu,  
Gijang-gun and Yangsan City.

